

ST. IGNATIUS OF LOYOLA PASTORAL COUNCIL MEETING MINUTES
March 07, 2023

AT-LARGE MEMBERS IN ATTENDANCE: Lisa Alt, Lori Bernard, Donna Frazee, Karen Kovacs, Brian Linnemann, Carol Pieper, Kris Schoettmer

AT-LARGE MEMBERS ABSENT: Dave Bender, Greg Hardig, Nick Roos, Brian Schmutte

OTHERS IN ATTENDANCE: Rick Berning, Fr. Christian Cone-Lombarté, Ann Gundlach, Fr Tom Mannebach

CALL TO ORDER: President Carol Pieper

OPENING PRAYER: Carol Pieper

FINANCE COUNCIL REPORT:

1) Financials for the 7 Months Ended 01/31/23:

a) **Parish Actual Net Income:** \$44,000

Parish Budgeted Net Loss: (\$133,000)

The actual results are \$177,000 better than budget, mainly due to the following:

- i.) Net proceeds of \$212,000 from IggyFest 2022 are \$92,000 higher than budget.
- ii.) Facilities expenses are \$70,000 lower than budget.

b) **School Actual Net Income:** \$37,000

School Budgeted Net Loss: (\$65,000)

The Actual Net Income is \$102,000 better than budget, mainly due to the following:

- i.) Donations received are approximately \$60,000 higher than budget.
- ii.) Total expenses of \$3,776,000 are slightly lower than the budgeted expenses of \$3,796,000.

2) Facilities Update:

a) **Major Capital Expenditures:** All of the major capital expenditures that were included in the current year budget have now been completed. No more major improvements are scheduled for the remainder of the fiscal year.

b) **Maintenance Trucks:** Both trucks used by Maintenance are 23 years old. We included the purchase of a new truck in the budget; however, both trucks are still working, and we should not have to purchase a truck this year.

NEW BUSINESS:

1) Leasing Portable Classroom Unit: With near-capacity enrollment for 2023-24, facility space needs are increasing. The school will be taking out a 5-year lease, at \$3000/month, for a mobile classroom unit to be placed in the parking lot near the preschool entrance. The unit has 2 rooms, which will be used by Catechesis of the Good Shepherd classes. The Archdiocese of Cincinnati (AOC) Property Management Office, the CFO, and the Archbishop have all signed off on the expenditure. The contracts are currently with the attorneys for review. A variance and zoning permits will need to be secured when the contract has been finalized. The final arrangements are still under review.

- 2) **Theology of the Body:** Ann Gundlach spoke to Pastoral Council (PC) regarding 2 Theology of the Body initiatives.
 - a) **Made for More Event:** St. Ignatius Parish, St. Susanna Parish, and St. Gertrude Parish are sponsoring a Theology of the Body Institute event called “Made for More,” which is a multimedia presentation designed to introduce people to Saint John Paul II’s Theology of the Body. The event will take place at St. Susanna Parish on May 10. Tickets are on sale now.
 - b) **Embodied Magazine:** Mrs. Gundlach is the editor and publisher of *Embodied* magazine, which seeks to provide Theology of the Body-related content for parents and couples. Since the school uses a Theology of the Body curriculum, Mrs. Gundlach is approaching Principal Vance and the parish about sponsoring a 1-year subscription to the magazine for all school families. Mr. Vance is interested in pursuing sponsorship. Mrs. Gundlach made copies of the magazine available for PC members to peruse.

ONGOING BUSINESS:

- 1) **Approval of Meeting Minutes:** Lori Bernard made a motion to approve the February 2023 meeting minutes. She was seconded by Lisa Alt.
- 2) **Disciple Maker Index Survey Update:** The Disciple Maker Index survey closed on February 27. Approximately 600 surveys were completed, which represents about 40% of Mass-going parishioners. The results should be available in the spring or early summer.
- 3) **Parish/School Engagement:** President Carol Pieper asked for volunteers to form a subcommittee focused on parish-school engagement. The subcommittee will look into ways to strengthen the relationship between the parish and school, continue the discussion on the establishment of parameters for “active parishioner status” for school families, and review the current priority registration categories.
- 4) **Resumption of Distribution of the Precious Blood:** Fr. Mannebach was asked if any progress had been made towards resumption of distribution of the Precious Blood at Mass. Currently, there are not enough Extraordinary Ministers to support it. Father indicated that this is an item for Worship Commission to address.

PASTOR’S COMMENTS:

- 1) **Beacons of Light (BOL) Pastoral Planning Process Update:** Fr. Mannebach described the role of the Pastoral Planning Pathways Leadership Team as being the “champion” of the BOL process at the parish level, aiding the pastor with administrative restructuring. The Pathways Team and Fr. Mannebach are currently looking at what will go into the Director of Worship position.
- 2) **South West A Deanery Work:** In his role as Dean of the South West-A Deanery, Fr. Mannebach has been working to support the restructuring going on within the Families of Parishes in that sub-unit, as well as reporting to the Archbishop on progress and needs.
- 3) **Assembly of Leaders (AOL) Follow-Up:** Action item: Draw up a list of the ministries that are currently still active and identify the commission each ministry reports to.
- 4) **Lenten Programming:** All households were mailed a flyer detailing upcoming Lenten prayer, study, service, and sacramental opportunities. A Parish Mission will take place on March 16; John Leyendecker will be the speaker.

CLOSING PRAYER: Fr. Mannebach

NEXT MEETING: March 28, 2023, at 7 PM, in the Fr. Gratsch Room of the parish offices.

Respectfully Submitted,

Donna Frazee
Pastoral Council Recording Secretary