

ST. IGNATIUS OF LOYOLA PASTORAL COUNCIL MEETING MINUTES
December 06, 2022

AT-LARGE MEMBERS IN ATTENDANCE: Lisa Alt, Dave Bender, Lori Bernard, Donna Frazee, Greg Hardig, Karen Kovacs, Jeremy Menner, Carol Pieper, Nick Roos, Kris Schoettmer

AT-LARGE MEMBERS ABSENT: Jeremy Menner, Brian Schmutte

OTHERS IN ATTENDANCE: Rick Berning, Brad Macke, Fr Tom Mannebach, Bill Rizzo

CALL TO ORDER: President Carol Pieper

OPENING PRAYER: Lisa Alt

FINANCE COUNCIL REPORT:

1) Financials for the 4 Months Ended 10/31/22:

a) Parish Actual Net Loss: (\$54,000)

Parish Budgeted Net Loss: (\$183,000)

The Actual Net Loss is less than the Budgeted Net Loss, mainly due to the following:

- i.) Net proceeds of \$212,000 from IggyFest 2022 are \$92,000 higher than budget.
- ii.) Facilities expenses are approximately \$40,000 less than budget. The school elevator repairs that were scheduled to be made over the summer have been delayed.

b) School Actual Net Loss: (\$59,000)

School Budgeted Net Loss: (\$126,000)

The Actual Net Loss is smaller than the Budgeted Net Loss due to the following:

- i.) Income from tuition of \$1,869,000 is \$40,000 higher than the budget of \$1,829,000.
- ii.) Teacher salary expenses are slightly lower than budget (\$1,120,000 actual vs. \$1,145,000 budget).

2) Facilities Update:

- a) The school elevator repair is still pending. The incorrect piston for the school elevator was delivered and we are now awaiting the correct part.
- b) **School Cafeteria Deficit:** No update at this time.

ADULT FAITH FORMATION AND OUTREACH REPORT-- Brad Macke

1) RCIA: Four people will be formally entering the Church this year.

2) Young Adult Ministry: This year's faith formation series was entitled, "What Does It Mean to be Human," addressing many cultural touchstone questions. The presentations were opened up to all adults of the parish. Next year's theme will tie the Eucharistic Revival with saints who had a particular devotion to the Eucharist.

3) Tolle et Lege Book Club: About 15 people are consistently attending the monthly book club meetings. There is a new spiritual book lending library, located in the Parish Office lobby, which has copies of many of the titles that have been discussed in the book club.

- 4) **Respect Life Ministry:** The Respect Life ministry is seeking new leadership and aiming to revision the scope of its mission, purpose and goals.
- 5) **Evangelization Workshops:** Two were held over the spring/summer, with about 30 attendees in total. The workshops provided information on how every Catholic can evangelize in various settings.
- 6) **Outreach:** The newly formed Outreach Committee is currently working to decide how to disburse the Outreach funds raised on Stewardship Sunday.
- 7) **Other Needs:** Future planning is in the works for a St. I's Men's Retreat and a Marriage Ministry night, as well as the possibility of bringing the Rescue Project faith-sharing program to St. I's.

ATHLETIC ASSOCIATION (A/A) REPORT—Bill Rizzo

- 1) **Sports Seasons:** Fall sports just wrapped up. The 1st-2nd grade boys' soccer team won State! Winter sports are gearing up: boys' basketball, girls' basketball, and girls' volleyball.
- 2) **Headcount:** A/A has 2150 signups this year. About 98% are St. I's students.
- 3) **Facilities:** The scheduled drainage work on the lower ball fields is finishing up. Advertising revenue, proceeds from the Bourbon Raffle, and A/A funding have covered the cost of the project. A new field score board is being donated. A/A is currently investigating costs for replacement of the gym scoreboards.
- 4) **Cheviot Fieldhouse:** The Cheviot Fieldhouse is leased through the end of Winter Sports 2024. The Fieldhouse continues to be in extensive use by many of A/A's teams.
- 5) **Wildcat Manifesto:** A/A leadership is working on a document that will outline the expectations of all players, coaches and parents in the program in regards to the specific Catholic values and purpose of the St. I's A/A, and the conduct of all involved parties on/off the field.

ONGOING BUSINESS:

- 1) **Approval of Meeting Minutes:** Kris Schoettmer made a motion to approve the November 2022 meeting minutes. She was seconded by Lori Bernard.
- 2) **Good News Report:** Thanksgiving Mass and Reception were well attended. The "Stump the Priest" night held in November saw a packed house, with a good mix of younger and older parishioners. There is substantial interest in doing another such gathering in the future.
- 3) **Advent Mailing:** As in past years, a brochure with all of the programming and liturgy schedules for the Advent and Christmas seasons was mailed in late November to all parish households.
- 4) **Sound System in Church:** There are still several components that are currently being worked on. The mixing board has been replaced, and all the wearable microphones have been adjusted.

PASTOR'S COMMENTS:

- 1) **Beacons of Light Pastoral Planning Process Update:** Fr. Mannebach has finalized the Beacons of Light Pastoral Planning Pathways Leadership Team at St. Ignatius. Members: Deacon Tim Helmick, Deacon John Homoelle, Larry Kiefer, Carol Pieper, and Kris Schoettmer. The archdiocesan liaison is Ken Cornish. Even though St. Ignatius is a stand-

alone Family of Parishes, we still need to move through the evaluative Beacons process, and we will be implementing any structural changes necessitated by it.

- 2) **Disciple Maker Index Survey:** The Catholic Leadership Institute offers a parish development survey tool, called Disciple Maker Index, to parishes to aid in their pastoral planning. It is a confidential online survey evaluating spiritual growth needs and how the parish is helping with that. It takes about 15 minutes to complete. Answers are tallied anonymously, and the report addresses parish needs in aggregate. Beginning in January, a link will be available on the parish website, and paper copies will also be made available for those without online access. All parishioners will be encouraged to complete the survey, as the results will greatly help future planning.
- 3) **Assembly of Leaders (AOL) Follow-Up:** Discussion continues on adopting an “Assembly of Leaders” expanded Pastoral Council structure, similar to the one in place at Good Shepherd parish. The Pastoral Council (PC) and Fr. Mannebach agree on the need for a skilled “point person” to drive the startup process. PC also strongly feels that the model will not work unless there is a dedicated “driver” on staff to fulfill many of the administrative functions necessitated by the model. It was suggested that PC should try to attend an AOL meeting at Good Shepherd as soon as is feasible. Fr. Mannebach will work on setting that up.
- 4) **MA Theology for Staff Member:** Elaine Kroger, the parish’s Director of Youth Faith Formation, is considering pursuing a Master’s Degree in Theology. Since this would be of benefit to the parish, Fr. Mannebach would like the parish to help fund the program of study. Mrs. Kroger is putting together a prospectus with her study plan, costs, and benefits to the parish. PC will be able to review this prospectus when it becomes available.
- 5) **Eucharistic Revival:** Beginning in January and running until Lent, Archbishop Schnurr will be sending out videos from Bishop Robert Baron’s series on the Holy Mass. A new short video will be sent out each week, with an introduction by Archbishop Schnurr. The videos are designed to help us deepen our appreciation for and participation in the Mass. A signup link is posted in the bulletin and on the parish website, for those who would like to participate in the series.
- 6) **PC Member Stepping Down:** Brandon Kramer has notified PC that he will be unable to complete his term, which finishes in June of 2023. Fr. Mannebach does not plan to appoint a replacement.

CLOSING PRAYER: Lori Bernard

NEXT MEETING: January 3, 2023, at 7 PM, in the Fr. Gratsch Room of the parish offices.

Respectfully Submitted,

Donna Frazee
Pastoral Council Recording Secretary