

ST. IGNATIUS OF LOYOLA PASTORAL COUNCIL MEETING MINUTES
November 08, 2022

AT-LARGE MEMBERS IN ATTENDANCE: Lisa Alt, Lori Bernard, Donna Frazee, Greg Hardig, Karen Kovacs, Jeremy Menner, Carol Pieper, Nick Roos, Brian Schmutte, Kris Schoettmer

AT-LARGE MEMBERS ABSENT: Dave Bender, Brandon Kramer

OTHERS IN ATTENDANCE: Rick Berning, Fr. Christian Cone-Lombarté, Teri Cunningham, Julie Krommer, Fr Tom Mannebach

CALL TO ORDER: President Carol Pieper

OPENING PRAYER: Jeremy Menner

FINANCE COUNCIL REPORT:

1) Financials for the 3 Months Ended 09/30/22:

a) **Parish Actual Net Loss:** (\$197,000)

Parish Budgeted Net Loss: (\$299,000)

Total expenses through September 30 are approximately \$100,000 less than budgeted expenses. The Actual Net Loss is less than the Budgeted Net Loss, mainly because some facilities expenses that were in the budget to be paid over the summer were still not paid by the end of September. Roof repairs were completed over the summer; however, the final payment of \$88,000 was made in October. Also, the school elevator repairs were delayed due to supply chain problems.

b) **School Actual Net Loss:** (\$21,000)

School Budgeted Net Loss: (\$154,000)

The Actual Net Loss is smaller than the Budgeted Net Loss due to the following:

- Income from tuition is \$30,000 higher than budget.
- Income from the 365 Raffle is \$36,000 higher than budget, due to the timing of deposits. Last year, all deposits from the raffle were made in October. This year, we received \$36,000 from ticket sales in late September.
- Total expenses are \$33,000 less than budget.

2) Festival Results: Net proceeds for IggyFest 2022 were \$212,300—our second-best year ever.

3) Facilities Update:

- a) The school elevator repair is still pending. The piston for the school elevator was delivered but may be the incorrect part.
- b) **School Cafeteria Deficit:** No update at this time.

ONGOING BUSINESS:

1) Approval of Meeting Minutes: Carol Pieper made a motion to approve the October 2022 meeting minutes. She was seconded by Lisa Alt.

2) Thanksgiving Day Mass: The Mass will be held at 9:15 am on November 24, followed by coffee and doughnuts in Loyola Hall. Pastoral Council members serve in liturgical roles at

Mass and host the reception. Brian Schmutte will be sending a SignUp Genius link shortly. All PC members are asked to sign up for a role.

“ASSEMBLY OF LEADERS” PRESENTATION AND Q & A:

Fr. Mannebach’s previous parish, Good Shepherd in Montgomery, utilized a Pastoral Council leadership model called the “Assembly of Leaders” (AOL)—an expansion of the standard 9- or 12-member Council into a much broader representation of the parish—60-80 people from a large cross-section of the ministries and groups of the parish.

Teri Cunningham, Director of the Stewardship Department at Good Shepherd, spoke this evening on why Good Shepherd moved to this leadership model and described how it functions.

St. Ignatius Pastoral Council members had the opportunity to review Good Shepherd’s Assembly of Leaders Charter document prior to the presentation.

Highlights:

Reasons for moving to AOL model:

- To broaden representation on Council and make it more inclusive
- To improve the flow of information/communication within the parish
- To be better positioned to see the “big picture”

Benefits of AOL model:

- Eliminates/reduces the rumor mill
- Takes the Pastor out of the position of being the “middle man”
- Ministries appreciate that their voices are being heard
- More engagement and more buy-in from parishioners

Other notes:

- Meetings are quarterly.
- A “Committee of Facilitators” is responsible for planning, organizing and determining meeting agendas as well as facilitating the establishment of yearly priorities and goals.
- Every 5 years, the parish as a whole participates in a visioning process to update its Mission Statement and set the top-5 pastoral priorities of the next 5 years.

After the presentation, PC members had the opportunity to ask questions and briefly discuss pros/cons. Discussion of the AOL model and evaluation of fit for the St. Ignatius parish situation will continue in the coming months.

PASTOR’S COMMENTS:

- 1) **Anointing of the Sick:** Fr. Mannebach and Fr. Cone-Lombarté are working with the area nursing homes to resume bringing the sacrament of Anointing back into the facilities.
- 2) **Beacons of Light Pastoral Planning Process Update:** Fr. Mannebach is working to assemble the Pathway Planning Leadership Team at St. Ignatius.

CLOSING PRAYER: Kris Schoettmer

NEXT MEETING: December 6, 2022, at 7 PM, in the Fr. Gratsch Room of the parish offices.

Respectfully Submitted,

Donna Frazee
Pastoral Council Recording Secretary