

ST. IGNATIUS OF LOYOLA PASTORAL COUNCIL MEETING MINUTES
September 06, 2022

AT-LARGE MEMBERS IN ATTENDANCE: Lisa Alt, Dave Bender, Lori Bernard, Donna Frazee, Karen Kovacs, Jeremy Menner, Carol Pieper, Nick Roos, Kris Schoettmer

AT-LARGE MEMBERS ABSENT: Greg Hardig, Brandon Kramer, Brian Schmutte

OTHERS IN ATTENDANCE: Rick Berning, Fr. Christian Cone-Lombarté, Fr Tom Mannebach, Kate Rewwer, Kevin Vance

CALL TO ORDER: President Carol Pieper

OPENING PRAYER: Dave Bender

FINANCE COUNCIL REPORT:

1) Financials for the Fiscal Year Ended 06/30/22:

- a) **Parish Actual Net Income:** \$1,051,400
Parish Budgeted Net Income: \$30,400
Net Income in Excess of Budget: \$1,021,000

Main reasons:

- i) Income from the Sunday Collection is more than \$600,000 higher than budget.
- ii) Income from the forgiveness of the PPP loan is \$90,000 higher than the budget.
- iii) IggyFest 2021 net income is \$150,000 higher than budget.
- iv) Total expenses in the amount of \$2,450,000 are \$120,000 less than the budgeted expenses of \$2,570,000.

- b) **School Actual Net Loss:** (\$420,000)
School Budgeted Net Loss: (\$351,000)
Net Income in Excess of Budget: \$69,000

The Net Loss for the school was slightly higher than the budgeted loss. The main reason that the loss was higher than the budget was tuition collections. When the budget was originally prepared, the income from tuition was estimated to be \$4,074,000. Due to enrollment changes after the budget was approved, the amount of tuition that we expected to collect was lowered to \$4,005,000. The amount that was actually collected for the year ended June 30 was \$3,968,000.

- 2) Festival Results:** The net proceeds from IggyFest 2022 will not be known until all of the vendors have been paid. The gross receipts from the festival were in excess of \$400,000, which is slightly higher than the receipts from IggyFest 2021.

3) Facilities Update:

- a) Roof repairs were completed over the summer.
- b) The elevator in school was scheduled to be repaired over the summer; however, we are still waiting for a piston that is needed to make the repair.

ST IGNATIUS SCHOOL REPORT:

Mr. Kevin Vance delivered his Principal's Report to Pastoral Council (PC). Some highlights:

- 1) **Academics/Spiritual:** The opening of the school year has been smooth, happy and focused. The class of 2022 received \$1.9 million in scholarship offers. Theme for the Year: “Live in Love.” Book for the Year: *I Can Make a Difference*. Catechesis of the Good Shepherd instruction during school is now being implemented in grades Preschool and Kindergarten.
- 2) **Facilities:** Safety Upgrades—All classrooms now have metal doors, replacing the old wooden doors. Work continues on exterior safety upgrades; Mr. Vance will be applying for a federal grant to fund these expenses. New Furniture—Kindergarten, 3rd, and 4th Grades have new furniture, and the Art Room is receiving an upgrade. Costs for all of this will be covered by donations or reimbursements.
- 3) **Administrative:** Current Enrollment—TOTAL=1154; K-8: 1040; PRESCHOOL: 114. Approximately \$76,000 in scholarships from the Catholic Education Fund support around 70 of our students.
- 4) **Accreditation Process:** The school completed its latest accreditation cycle and passed, which allows us to continue to access around \$2,000,000 in state funds. These funds come from the Edchoice program, Edchoice Expansion, the Jon Peterson and Ohio Autism Scholarships, Administrative Cost Reimbursement, and the Auxiliary Services Program.

PARISH HEALTH MINISTRY REPORT:

Kate Rewwer, Parish Health Minister, reported on planning for the inaugural Iggy 5K Run, to be held October 1, onsite, starting at 6:30 pm:

- 1) **Purpose:** A community engagement event uniting parish and school to celebrate the close of the school’s 75th Anniversary Year celebrations. Proceeds to support St. Ignatius School.
- 2) **Sponsors:** Presenting Sponsor—Roger Bacon High School. Associate Sponsors— Roger Bacon High School, Elder High School, Haverkos & Reddy Orthodontics, Queen City Running, Mercy McAuley High School, John Rewwer DDS, Mr. Label, Seton High School, Lasalle High School and Q102.
- 3) **Race Categories:** Under 10 to 65+. Kid’s Dash, with toddler/preschool and under-9 heats will begin at 7:30 pm.
- 4) **Post-Race Activities:** Awards Ceremony and family-friendly After-Party.

NEW BUSINESS:

- 1) **Approval of Meeting Minutes:** Carol Pieper made a motion to approve the August 2022 meeting minutes. She was seconded by Lori Bernard.
- 2) **Good News Report:** IggyFest 2022 was a great success. Two recent parish workshops on Evangelization were well attended. Mom’s Ministry kicked off its new year with a social and a new book club.
- 3) **Parish Picnic Welcome Table Volunteers:** The annual Parish Picnic at Stricker’s Grove will take place on September 9. PC members staff the Welcome Table. Two shifts are available: 5-6 pm and 7-8 pm. PC members are asked to contact Carol Pieper to sign up for a shift.
- 4) **National Eucharistic Revival:** The United States Conference of Catholic Bishops has launched a 3-year National Eucharistic Revival, a national initiative of recommitment to the centrality of the Eucharist in the life of the Catholic Church in the United States. Launched in June on the Feast of Corpus Christi, the Revival consists of 4 phases: a Year of Diocesan

Revival, a Year of Parish Revival, the National Eucharistic Congress in July 2024, and a final Year of Going Out on Mission that will wrap up on Pentecost of 2025. Fr. Mannebach is currently evaluating materials and planning for ways to integrate the revival into our parish.

- 5) **Proposed Timing of Commission Reports:** Council was provided a draft report rotation schedule for commissions and other parish groups. After discussion, the following is proposed:

August: No groups reporting

September: School Report

October: Athletics, Adult Faith Formation

November: Worship (Advent/Christmas), Budgets

December: Youth Faith Formation

January: School Budget, Saint Vincent de Paul

February: Worship (Lent/Easter)

March: Athletics, Youth Ministries

April: Parish Budget, Eucharistic Revival

May: Faith Formation and Outreach

June: Catechesis of the Good Shepherd

FOLLOW-UPS FROM LAST MEETING:

Beacons of Light Update: See below

PASTOR'S COMMENTS:

- 1) **Festival Follow-Ups:** Security and Parking needs were impacted due to a smaller-than-expected off-duty police detail. Fr. Mannebach sent a letter to the Hamilton County Sheriff's office outlining the issues.
- 2) **Meetings with Parish Groups:** Fr. Mannebach continues getting to know our parish by meeting with various groups and individuals.
- 3) **Dean of South West A Deanery:** In his role as Dean of the South West-A Deanery, Fr. Mannebach has been working to support the restructuring going on within the Families of Parishes in that sub-unit, as well as reporting to the Archbishop on progress and needs.
- 4) **Archdiocesan Presbyteral Convocation:** September 26-29, all active-duty priests in the Archdiocese of Cincinnati will be attending a convocation in Wheeling, West VA. Daily Mass schedules will be adjusted.
- 5) **Parish Mission Statement and 5-Year Pastoral Priorities Statement:** As a part of our parish's Beacons of Light progress, Fr. Mannebach would like the parish to undertake a parish-wide discernment process to define our understanding of the parish's mission and priorities over the next 5 years.
Any future extensive building projects—such as those proposed in the Master Plan drawn up last year with William Heyer and Associates—would need to derive from the priorities that will be generated by the discernment process and identified in the resulting 5-Year Pastoral Priorities Plan.
- 6) **Assembly of Leaders Model:** Fr. Mannebach's previous parish, Good Shepherd in Montgomery, utilized a Pastoral Council leadership model called the "Assembly of Leaders"—an expansion of the standard 9- or 12-member Council into a much broader

APPROVED AT THE 10/04/2022 MEETING

representation of the parish—60-70 people from a large cross-section of the ministries and groups of the parish, including pastor-appointed individuals. Meetings of this “Assembly of Leaders” would occur less frequently, possible 3-4 times a year.

To help PC understand this model, Fr. Mannebach is inviting Teri Cunningham, Good Shepherd’s Director of Stewardship, to come and speak to PC and give an overview of the process to put together an Assembly of Leaders. This overview session has been tentatively set for the October 4, 2022 PC meeting.

CLOSING PRAYER: Nick Roos

NEXT MEETING: October 4, 2022, at 7 PM, in the Fr. Gratsch Room of the parish offices.

Respectfully Submitted,

Donna Frazee
Pastoral Council Recording Secretary