

ST. IGNATIUS OF LOYOLA PASTORAL COUNCIL MEETING MINUTES
May 04, 2021

ATTENDANCE:

Dave Bender, Rick Berning, Fr. Earl Fernandes, Kirk Fischesser, Donna Frazee, Greg Hardig, Chris Kief, Brandon Kramer, Michelle Kroeger, Sarah Mierke, Carol Pieper, Angela Roos, and Larry Sickman.

OPENING PRAYER: Led by Angela Roos

APPROVAL OF PREVIOUS MEETING'S MINUTES:

Michelle Kroeger made a motion to approve the April 2021 meeting minutes. She was seconded by Fr. Fernandes. Motion passed unanimously.

FINANCE COUNCIL REPORT:

1) Financials for the 9 Months Ended 03/31/21:

a) **Parish Actual Net Income:** \$148,000

Parish Budgeted Net Loss: (\$298,000)

Actual results are \$150,000 better than budget, due to the following:

- i.) The Sunday Collection is more than \$300,000 better than budget.
- ii.) Festival net income is more than \$50,000 above budget.

b) **School Actual Net Income:** (\$164,000)

School Budgeted Net Loss: (\$321,000)

Actual results are \$157,000 better than budget, due to the following:

- i.) Tuition income is approximately \$250,000 higher than budget.
- ii.) 365 Raffle net receipts are \$129,000 (ticket sales \$149,000 less payouts of \$20,000).
- iii.) Income from state scholarships is \$65,000 above budget, due to the timing of cash receipts. By June 30, the income from state scholarships is expected to be close to budget.

2) 2021-22 Parish Budget: The proposed budget for Year Ending 06/30/2022 shows net income of \$35,355. Pastoral Council (PC) received copies of the proposed budget this evening and are now reviewing it. A vote may be taken later in the month of May or at the June meeting.

3) One Faith, One Hope, One Love Campaign (1FHL) Letter to Parish: On March 18, a letter from Fr. Fernandes went out to all parish households, explaining PC's and Finance Council (FC)'s recommendations to use parish reserve funds to fulfill St. Ignatius of Loyola Parish's commitment of \$500,000 to the 1FHL. The \$500,000 will be disbursed in the same fiscal quarter that the PPP Loan is forgiven.

WORSHIP AND SACRAMENTS COMMISSION REPORT:

1) Process for Easing Some Pandemic Restrictions: Worship and Sacraments Commission (WSC) has settled on several recommendations for easing some of the pandemic restrictions currently in place during Sunday liturgies. Larger numbers of parishioners have been vaccinated, attendance at weekend Masses is rising, and there have not been enough

volunteers to staff Overflow Seating. Consequently, beginning the weekend of May 22/23, the Overflow Seating Area will be discontinued, and the Mary-side and Joseph-side sections of pews will become every-row seating (masking and social distancing within pews will still be maintained). The Mary-side and Joseph-side sections will make use of a Communion line. Seating in the center sections will remain every-other pew, and Holy Communion will continue to be brought to those pews. Beginning the weekend of May 29/30, music groups will be reintroduced at certain liturgies. WSC is searching for a new hymnal and missal, so for now, songbooks and missals will remain absent, but QR codes to access the Mass readings have been put up in every pew.

- 2) Usher Coordinator/Eucharistic Minister Mass Coordinators:** The parish is in dire need of a Coordinator of the Usher Ministry, as well as volunteers to usher at all of the Masses. Mass Coordinators for Eucharistic Ministers are currently being selected. Going forward, these coordinators will assess Communion needs in real time and find distributors at each of the Masses until a scheduling system (the hope is to use Ministry Scheduler Pro) can be put back in place.

FOLLOW-UPS FROM LAST MEETING:

- 1) Engagement Survey:** Michelle Kroeger reported that a test survey had been completed by members of PC. A final revision, based on feedback from the test run, is being worked up. Once the survey is live, it will be available for about 2 weeks.
- 2) Vice-Chairperson for 2021-22:** Carol Pieper has accepted the position of Vice-Chairwoman for the 2021-22 service year. She succeeds Michelle Kroeger, who will become Chairwoman in 2021-22.
- 3) Incoming Council Members for 2021-22:** Three new PC members will join Greg Hardig in the service term ending in June of 2024: Jeremy Menner, Brian Schmutte, and Kris Schoettmer.
- 4) Beacons of Light Pastoral Planning Process Meeting 05/19:** Pastoral Councils of each parish have been asked to complete a survey which will be used to further develop the parameters of the Beacons of Light Guiding Principles. **PC has scheduled a meeting on May 19, at 7PM, in the Fr. Bolte Room of the Parish Office** to complete the survey. At least 6 PC members are needed to complete the survey.
- 5) Mission Statement Subcommittee:** PC will establish a subcommittee to work on revamping the parish's Mission Statement. The values highlighted in the revised mission statement will be the reference point to set general parameters for "in-parish" status for the purposes of tuition credit, sports participation, etc. Members will likely come from both PC and Finance Council. PC agreed it would be best to hold off on forming the subcommittee until the results of the Engagement Survey are known and the new members have taken office. Target completion deadline: December, 2021, since the parameters will need to be in place before January 2022 School Registration begins.
- 6) Feasibility Study:** David Kissell is conducting his interviews with Feasibility Study participants.
- 7) Master Planning for the Parish Campus:** William Heyer will be visiting shortly to observe traffic flow during AM school arrivals.

NEW BUSINESS:

None this evening

PASTOR'S COMMENTS:

- 1) **Assignment of Parochial Vicar:** Fr. Christian Cone-Lombarte will become Parochial Vicar (Assistant Pastor) of St. Ignatius of Loyola Parish (St. I's), effective July 1. He has been a priest for two years and has been a parochial vicar in the Fort Recovery Pastoral Region in the northern part of the Archdiocese.
- 2) **Archdiocesan Marian Pilgrimage:** St. I's will be a host stop on the AOC Bicentennial Celebration's Marian Pilgrimage. The traveling Fatima Statue will arrive at St. I's on June 15.
Schedule of Events:
Tuesday, June 15:
2:00PM - Estimated arrival of pilgrims at St. I's
7:00PM - Holy Hour in church, with Rosary led by Rosary Guild
Wednesday, June 16:
7:00AM - Mass with pilgrims
7:30PM - Light breakfast with pilgrims in Loyola Hall
8:15AM – Send-off of pilgrims; parishioners invited to walk with them toward Our Lady of Lourdes Parish
- 3) **Changes to Clergy Living in the Parish Rectory:** Next week, Fr. Moore and Fr. Komoroski move out and will be living at the rectory of Sacred Heart Parish in Camp Washington. Two seminarians, Benj Klare and Deacon Jacob Lindle, will be living at the St. I's rectory over the summer.

OPEN DISCUSSION:

Upcoming Reports from Commissions: June meeting: St. Vincent de Paul and Festival. August Meeting: School Report.

CLOSING PRAYER: Led by Kirk Fischesser

NEXT MEETINGS:

- 1) **Beacons Survey:** May 19, 2021, at 7 PM, in the Fr. Bolte Room of the Parish Office.
- 2) **Final Meeting of the Year:** June 1, 2021, at 7 PM, at the home of the Fischessers.

Respectfully Submitted,

Donna Frazee
Pastoral Council Recording Secretary